

| Location:                    | In Count | Out To:  |       |        |        | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|----------|----------|-------|--------|--------|----------------------|------------------------|------------|
|                              |          | Hospital | Court | Other  | Total  |                      |                        |            |
| Bell County Forestry Camp    | 298      | 0        | 1     | 0      | 299    | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 590      | 0        | 1     | 0      | 591    | 594                  | 594                    | 99.5%      |
| Eastern KY Corr. Complex     | 1,691    | 0        | 6     | 0      | 1,697  | 1,674                | 1,722                  | 101.4%     |
| Green River Corr. Complex    | 964      | 0        | 2     | 0      | 966    | 947                  | 982                    | 102.0%     |
| Kentucky State Penitentiary  | 872      | 0        | 1     | 0      | 873    | 849                  | 914                    | 102.8%     |
| Kentucky State Reformatory   | 1,794    | 4        | 3     | 0      | 1,801  | 1,691                | 1,744                  | 106.5%     |
| KY Corr. Inst. for Women     | 652      | 1        | 1     | 0      | 654    | 623                  | 645                    |            |
| KCIW Assessment              | 61       | 0        | 0     | 0      | 61     | 68                   | 68                     |            |
| KY Corr. Inst. for Women     | 713      | 1        | 1     | 0      | 715    | 691                  | 713                    | 103.5%     |
| Little Sandy Corr. Complex   | 1,000    | 0        | 2     | 0      | 1,002  | 987                  | 1,022                  | 101.5%     |
| Luther Luckett Corr. Complex | 967      | 1        | 2     | 0      | 970    | 982                  | 1,006                  | 98.8%      |
| Northpoint Training Center   | 1,237    | 0        | 0     | 0      | 1,237  | 1,226                | 1,256                  | 100.9%     |
| Roederer Assessment Cntr     | 701      | 2        | 12    | 0      | 715    | 630                  | 630                    |            |
| Roederer Corr. Complex       | 454      | 0        | 1     | 0      | 455    | 458                  | 458                    |            |
| Roederer Corr. Complex       | 1,155    | 2        | 13    | 0      | 1,170  | 1,088                | 1,088                  | 107.5%     |
| Ross- Cash Center            | 199      | 0        | 0     | 0      | 199    | 200                  | 200                    |            |
| Western KY Corr. Complex     | 463      | 0        | 4     | 0      | 467    | 470                  | 493                    |            |
| Western KY Corr. Complex     | 662      | 0        | 4     | 0      | 666    | 670                  | 693                    | 99.4%      |
| TOTALS - UNIT COUNT          | 11,943   | 8        | 36    | 0      | 11,987 |                      |                        |            |
|                              |          |          |       | Male   | 11,072 | 10,808               | 11,121                 | 102.4%     |
|                              |          |          |       | Female | 915    | 891                  | 913                    | 102.7%     |
|                              |          |          |       | Total  | 11,987 | 11,699               | 12,034                 |            |

| COMMUNITY SERVICES PROGRAMS |       |       |     |       |        |        |  |
|-----------------------------|-------|-------|-----|-------|--------|--------|--|
|                             | PV    | NC    | CD  | MALE  | FEMALE | TOTAL  |  |
| CONTROLLED INTAKE           | 1,163 | 1,908 | 643 | 3,069 | 645    | 3,714  |  |
| PENDING                     |       |       |     | 423   | 91     | 514    |  |
| CLASS D PROGRAM             |       |       |     | 3,371 | 955    | 4,326  |  |
| COMMUNITY CUSTODY PROGRAM   |       |       |     | 1,938 | 309    | 2,247  |  |
| CLASS D-EXTENDED            |       |       |     | 563   | 113    | 676    |  |
| OTHER                       |       |       |     | 13    | 4      | 17     |  |
| TOTAL JAIL POPULATION       |       |       |     | 9,377 | 2,117  | 11,494 |  |
| TOTAL HALFWAY HOUSES        |       |       |     | 490   | 23     | 513    |  |
| TOTAL COMMUNITY SERVICES    |       |       |     | 9,867 | 2,140  | 12,007 |  |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 23,930   | 8        | 56    | 1     | 23,995 |  |  |  |