

| Location:                    | In Count | Out To:  |       |       |        | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|----------|----------|-------|-------|--------|----------------------|------------------------|------------|
|                              |          | Hospital | Court | Other | Total  |                      |                        |            |
| Bell County Forestry Camp    | 294      | 0        | 1     | 0     | 295    | 300                  | 300                    | 98.3%      |
| Blackburn Corr. Complex      | 570      | 0        | 0     | 0     | 570    | 594                  | 594                    | 96.0%      |
| Eastern KY Corr. Complex     | 1,696    | 0        | 6     | 0     | 1,702  | 1,674                | 1,722                  | 101.7%     |
| Green River Corr. Complex    | 957      | 0        | 3     | 0     | 960    | 947                  | 982                    | 101.4%     |
| Kentucky State Penitentiary  | 838      | 0        | 5     | 1     | 844    | 849                  | 914                    | 99.4%      |
| Kentucky State Reformatory   | 1,886    | 5        | 2     | 2     | 1,895  | 1,727                | 1,780                  | 109.7%     |
| KY Corr. Inst. for Women     | 653      | 0        | 1     | 0     | 654    | 623                  | 645                    |            |
| KCIW Assessment              | 57       | 2        | 2     | 0     | 61     | 68                   | 68                     |            |
| KY Corr. Inst. for Women     | 710      | 2        | 3     | 0     | 715    | 691                  | 713                    | 103.5%     |
| Little Sandy Corr. Complex   | 993      | 2        | 4     | 0     | 999    | 987                  | 1,022                  | 101.2%     |
| Luther Luckett Corr. Complex | 968      | 2        | 3     | 0     | 973    | 982                  | 1,006                  | 99.1%      |
| Northpoint Training Center   | 1,240    | 0        | 2     | 0     | 1,242  | 1,226                | 1,256                  | 101.3%     |
| Roederer Assessment Cntr     | 676      | 0        | 18    | 0     | 694    | 630                  | 630                    |            |
| Roederer Corr. Complex       | 414      | 0        | 3     | 0     | 417    | 422                  | 422                    |            |
| Roederer Corr. Complex       | 1,090    | 0        | 21    | 0     | 1,111  | 1,052                | 1,052                  | 105.6%     |
| Ross- Cash Center            | 169      | 0        | 0     | 0     | 169    | 175                  | 175                    |            |
| Ross- Cash Assessment Center | 0        | 0        | 0     | 0     | 0      | 25                   | 25                     |            |
| Ross- Cash Center            | 169      | 0        | 0     | 0     | 169    | 200                  | 200                    | 84.5%      |
| Western KY Corr. Complex     | 395      | 0        | 2     | 0     | 397    | 419                  | 442                    |            |
| WKCC Assessment Center       | 23       | 0        | 0     | 0     | 23     | 51                   | 51                     |            |
| Western KY Corr. Complex     | 418      | 0        | 2     | 0     | 420    | 470                  | 493                    | 89.4%      |
| TOTALS - UNIT COUNT          | 11,829   | 11       | 52    | 3     | 11,895 |                      |                        |            |

|  |  |  |  |        |        |        |        |        |
|--|--|--|--|--------|--------|--------|--------|--------|
|  |  |  |  | Male   | 11,011 | 10,808 | 11,121 | 101.9% |
|  |  |  |  | Female | 884    | 891    | 913    | 99.2%  |
|  |  |  |  | Total  | 11,895 | 11,699 | 12,034 |        |

| COMMUNITY SERVICES PROGRAMS |     |       |     |       |        |        |
|-----------------------------|-----|-------|-----|-------|--------|--------|
|                             | PV  | NC    | CD  | MALE  | FEMALE | TOTAL  |
| CONTROLLED INTAKE           | 738 | 1,281 | 727 | 2,229 | 517    | 2,746  |
| PENDING                     |     |       |     | 444   | 111    | 555    |
| CLASS D PROGRAM             |     |       |     | 2,927 | 771    | 3,698  |
| COMMUNITY CUSTODY PROGRAM   |     |       |     | 1,700 | 261    | 1,961  |
| CLASS D-EXTENDED            |     |       |     | 570   | 110    | 680    |
| OTHER                       |     |       |     | 5     | 1      | 6      |
| TOTAL JAIL POPULATION       |     |       |     | 7,875 | 1,771  | 9,646  |
| TOTAL HALFWAY HOUSES        |     |       |     | 476   | 9      | 485    |
| TOTAL COMMUNITY SERVICES    |     |       |     | 8,351 | 1,780  | 10,131 |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 21,924   | 11       | 82    | 9     | 22,026 |  |  |  |