

| Location:                    | In Count | Out To:  |       |        |        | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|----------|----------|-------|--------|--------|----------------------|------------------------|------------|
|                              |          | Hospital | Court | Other  | Total  |                      |                        |            |
| Bell County Forestry Camp    | 273      | 0        | 2     | 0      | 275    | 300                  | 300                    | 91.7%      |
| Blackburn Corr. Complex      | 584      | 0        | 0     | 0      | 584    | 594                  | 594                    | 98.3%      |
| Eastern KY Corr. Complex     | 1,701    | 1        | 7     | 0      | 1,709  | 1,674                | 1,722                  | 102.1%     |
| Green River Corr. Complex    | 964      | 0        | 4     | 0      | 968    | 947                  | 982                    | 102.2%     |
| Kentucky State Penitentiary  | 855      | 0        | 2     | 1      | 858    | 849                  | 914                    | 101.1%     |
| Kentucky State Reformatory   | 1,909    | 10       | 1     | 0      | 1,920  | 1,727                | 1,780                  | 111.2%     |
| KY Corr. Inst. for Women     | 533      | 1        | 3     | 0      | 537    | 580                  | 602                    |            |
| KCIW Assessment              | 95       | 2        | 3     | 0      | 100    | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 628      | 3        | 6     | 0      | 637    | 691                  | 713                    | 92.2%      |
| Little Sandy Corr. Complex   | 1,000    | 0        | 3     | 0      | 1,003  | 987                  | 1,022                  | 101.6%     |
| Luther Luckett Corr. Complex | 966      | 0        | 3     | 0      | 969    | 982                  | 1,006                  | 98.7%      |
| Northpoint Training Center   | 1,236    | 0        | 4     | 0      | 1,240  | 1,226                | 1,256                  | 101.1%     |
| Roederer Assessment Cntr     | 698      | 0        | 14    | 0      | 712    | 630                  | 630                    |            |
| Roederer Corr. Complex       | 412      | 0        | 4     | 0      | 416    | 422                  | 422                    |            |
| Roederer Corr. Complex       | 1,110    | 0        | 18    | 0      | 1,128  | 1,052                | 1,052                  | 107.2%     |
| Ross- Cash Assessment Center | 0        | 0        | 0     | 0      | 0      | 25                   | 25                     |            |
| WKCC Assessment Center       | 0        | 0        | 0     | 0      | 0      | 55                   | 55                     |            |
| Western KY Corr. Complex     | 423      | 0        | 49    | 0      | 472    | 725                  | 748                    | 65.1%      |
| TOTALS - UNIT COUNT          | 11,649   | 14       | 99    | 1      | 11,763 |                      |                        |            |
|                              |          |          |       | Male   | 10,653 | 10,393               | 10,683                 | 102.5%     |
|                              |          |          |       | Female | 1,110  | 1,561                | 1,606                  | 71.1%      |
|                              |          |          |       | Total  | 11,763 | 11,954               | 12,289                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL  |
|---------------------------|-----|-------|-----|-------|--------|--------|
| CONTROLLED INTAKE         | 711 | 1,389 | 337 | 2,112 | 325    | 2,437  |
| PENDING                   |     |       |     | 475   | 113    | 588    |
| CLASS D PROGRAM           |     |       |     | 3,298 | 747    | 4,045  |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,789 | 214    | 2,003  |
| CLASS D-EXTENDED          |     |       |     | 546   | 105    | 651    |
| OTHER                     |     |       |     | 6     | 1      | 7      |
| TOTAL JAIL POPULATION     |     |       |     | 8,226 | 1,505  | 9,731  |
| TOTAL HALFWAY HOUSES      |     |       |     | 508   | 5      | 513    |
| TOTAL COMMUNITY SERVICES  |     |       |     | 8,734 | 1,510  | 10,244 |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 21,860   | 14       | 127   | 6     | 22,007 |  |  |  |