

| Location:                    | In Count | Out To:  |       |        |        | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|----------|----------|-------|--------|--------|----------------------|------------------------|------------|
|                              |          | Hospital | Court | Other  | Total  |                      |                        |            |
| Bell County Forestry Camp    | 297      | 0        | 2     | 0      | 299    | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 591      | 0        | 0     | 0      | 591    | 594                  | 594                    | 99.5%      |
| Eastern KY Corr. Complex     | 1,706    | 0        | 7     | 0      | 1,713  | 1,674                | 1,722                  | 102.3%     |
| Green River Corr. Complex    | 970      | 1        | 2     | 0      | 973    | 947                  | 982                    | 102.7%     |
| Kentucky State Penitentiary  | 854      | 0        | 1     | 0      | 855    | 849                  | 914                    | 100.7%     |
| Kentucky State Reformatory   | 1,919    | 5        | 1     | 0      | 1,925  | 1,727                | 1,780                  | 111.5%     |
| KY Corr. Inst. for Women     | 529      | 4        | 4     | 0      | 537    | 580                  | 602                    |            |
| KCIW Assessment              | 98       | 2        | 2     | 0      | 102    | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 627      | 6        | 6     | 0      | 639    | 691                  | 713                    | 92.5%      |
| Little Sandy Corr. Complex   | 1,004    | 1        | 3     | 0      | 1,008  | 987                  | 1,022                  | 102.1%     |
| Luther Luckett Corr. Complex | 966      | 1        | 3     | 0      | 970    | 982                  | 1,006                  | 98.8%      |
| Northpoint Training Center   | 1,239    | 1        | 4     | 0      | 1,244  | 1,226                | 1,256                  | 101.5%     |
| Roederer Assessment Cntr     | 707      | 0        | 17    | 0      | 724    | 630                  | 630                    |            |
| Roederer Corr. Complex       | 414      | 0        | 5     | 0      | 419    | 422                  | 422                    |            |
| Roederer Corr. Complex       | 1,121    | 0        | 22    | 0      | 1,143  | 1,052                | 1,052                  | 108.7%     |
| Ross- Cash Assessment Center | 0        | 0        | 0     | 0      | 0      | 25                   | 25                     |            |
| WKCC Assessment Center       | 0        | 0        | 0     | 0      | 0      | 55                   | 55                     |            |
| Western KY Corr. Complex     | 528      | 0        | 8     | 0      | 536    | 725                  | 748                    | 73.9%      |
| TOTALS - UNIT COUNT          | 11,822   | 15       | 59    | 0      | 11,896 |                      |                        |            |
|                              |          |          |       | Male   | 10,720 | 10,393               | 10,683                 | 103.1%     |
|                              |          |          |       | Female | 1,176  | 1,561                | 1,606                  | 75.3%      |
|                              |          |          |       | Total  | 11,896 | 11,954               | 12,289                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL  |
|---------------------------|-----|-------|-----|-------|--------|--------|
| CONTROLLED INTAKE         | 749 | 1,401 | 391 | 2,203 | 338    | 2,541  |
| PENDING                   |     |       |     | 414   | 117    | 531    |
| CLASS D PROGRAM           |     |       |     | 3,481 | 766    | 4,247  |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,846 | 182    | 2,028  |
| CLASS D-EXTENDED          |     |       |     | 552   | 92     | 644    |
| OTHER                     |     |       |     | 4     | 0      | 4      |
| TOTAL JAIL POPULATION     |     |       |     | 8,500 | 1,495  | 9,995  |
| TOTAL HALFWAY HOUSES      |     |       |     | 520   | 3      | 523    |
| TOTAL COMMUNITY SERVICES  |     |       |     | 9,020 | 1,498  | 10,518 |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 22,308   | 15       | 89    | 2     | 22,414 |  |  |  |