

| Location:                    | In Count | Out To:  |       |        |        | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|----------|----------|-------|--------|--------|----------------------|------------------------|------------|
|                              |          | Hospital | Court | Other  | Total  |                      |                        |            |
| Bell County Forestry Camp    | 297      | 0        | 2     | 0      | 299    | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 582      | 0        | 1     | 1      | 584    | 594                  | 594                    | 98.3%      |
| Eastern KY Corr. Complex     | 1,702    | 1        | 7     | 0      | 1,710  | 1,674                | 1,722                  | 102.2%     |
| Green River Corr. Complex    | 960      | 0        | 4     | 6      | 970    | 947                  | 982                    | 102.4%     |
| Kentucky State Penitentiary  | 790      | 1        | 2     | 1      | 794    | 849                  | 914                    | 93.5%      |
| Kentucky State Reformatory   | 1,939    | 5        | 1     | 0      | 1,945  | 1,727                | 1,780                  | 112.6%     |
| KY Corr. Inst. for Women     | 522      | 1        | 7     | 1      | 531    | 580                  | 602                    |            |
| KCIW Assessment              | 107      | 1        | 0     | 0      | 108    | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 629      | 2        | 7     | 1      | 639    | 691                  | 713                    | 92.5%      |
| Little Sandy Corr. Complex   | 1,005    | 0        | 3     | 0      | 1,008  | 987                  | 1,022                  | 102.1%     |
| Luther Luckett Corr. Complex | 1,079    | 0        | 3     | 0      | 1,082  | 1,073                | 1,097                  | 100.8%     |
| Northpoint Training Center   | 1,241    | 0        | 4     | 0      | 1,245  | 1,226                | 1,256                  | 101.5%     |
| Roederer Assessment Cntr     | 691      | 1        | 18    | 1      | 711    | 630                  | 630                    |            |
| Roederer Corr. Complex       | 411      | 0        | 2     | 0      | 413    | 222                  | 222                    |            |
| Roederer Corr. Complex       | 1,102    | 1        | 20    | 1      | 1,124  | 852                  | 852                    | 131.9%     |
| Western KY Corr. Complex     | 671      | 0        | 4     | 0      | 675    | 670                  | 693                    | 100.7%     |
| TOTALS - UNIT COUNT          | 11,997   | 10       | 58    | 10     | 12,075 |                      |                        |            |
|                              |          |          |       | Male   | 10,761 | 10,229               | 10,519                 | 105.2%     |
|                              |          |          |       | Female | 1,314  | 1,361                | 1,406                  | 96.5%      |
|                              |          |          |       | Total  | 12,075 | 11,590               | 11,925                 |            |

| COMMUNITY SERVICES PROGRAMS |     |       |     |       |        |       |
|-----------------------------|-----|-------|-----|-------|--------|-------|
|                             | PV  | NC    | CD  | MALE  | FEMALE | TOTAL |
| CONTROLLED INTAKE           | 575 | 1,369 | 246 | 1,870 | 320    | 2,190 |
| PENDING                     |     |       |     | 391   | 66     | 457   |
| CLASS D PROGRAM             |     |       |     | 3,220 | 692    | 3,912 |
| COMMUNITY CUSTODY PROGRAM   |     |       |     | 1,787 | 44     | 1,831 |
| CLASS D-EXTENDED            |     |       |     | 399   | 29     | 428   |
| OTHER                       |     |       |     | 17    | 8      | 25    |
| TOTAL JAIL POPULATION       |     |       |     | 7,684 | 1,159  | 8,843 |
| TOTAL HALFWAY HOUSES        |     |       |     | 515   | 1      | 516   |
| TOTAL COMMUNITY SERVICES    |     |       |     | 8,199 | 1,160  | 9,359 |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 21,305   | 11       | 87    | 31    | 21,434 |  |  |  |