

| Location:                    | In Count | Out To:  |       |        |        | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|----------|----------|-------|--------|--------|----------------------|------------------------|------------|
|                              |          | Hospital | Court | Other  | Total  |                      |                        |            |
| Bell County Forestry Camp    | 297      | 0        | 1     | 0      | 298    | 300                  | 300                    | 99.3%      |
| Blackburn Corr. Complex      | 584      | 0        | 1     | 0      | 585    | 594                  | 594                    | 98.5%      |
| Eastern KY Corr. Complex     | 1,699    | 0        | 8     | 0      | 1,707  | 1,674                | 1,722                  | 102.0%     |
| Green River Corr. Complex    | 970      | 0        | 4     | 0      | 974    | 947                  | 982                    | 102.9%     |
| Kentucky State Penitentiary  | 867      | 1        | 3     | 0      | 871    | 849                  | 914                    | 102.6%     |
| Kentucky State Reformatory   | 1,916    | 4        | 6     | 0      | 1,926  | 1,727                | 1,780                  | 111.5%     |
| KY Corr. Inst. for Women     | 519      | 2        | 7     | 0      | 528    | 580                  | 602                    |            |
| KCIW Assessment              | 87       | 1        | 2     | 0      | 90     | 111                  | 111                    |            |
| KY Corr. Inst. for Women     | 606      | 3        | 9     | 0      | 618    | 691                  | 713                    | 89.4%      |
| Little Sandy Corr. Complex   | 1,007    | 0        | 3     | 0      | 1,010  | 987                  | 1,022                  | 102.3%     |
| Luther Luckett Corr. Complex | 1,082    | 1        | 1     | 0      | 1,084  | 1,073                | 1,097                  | 101.0%     |
| Northpoint Training Center   | 1,237    | 0        | 8     | 0      | 1,245  | 1,226                | 1,256                  | 101.5%     |
| Roederer Assessment Cntr     | 709      | 1        | 14    | 0      | 724    | 630                  | 630                    |            |
| Roederer Corr. Complex       | 397      | 0        | 5     | 0      | 402    | 222                  | 422                    |            |
| Roederer Corr. Complex       | 1,106    | 1        | 19    | 0      | 1,126  | 852                  | 1,052                  | 132.2%     |
| Western KY Corr. Complex     | 676      | 0        | 1     | 0      | 677    | 670                  | 693                    | 101.0%     |
| TOTALS - UNIT COUNT          | 12,047   | 10       | 64    | 0      | 12,121 |                      |                        |            |
|                              |          |          |       | Male   | 10,826 | 11,701               | 12,451                 | 92.5%      |
|                              |          |          |       | Female | 1,295  | 1,361                | 1,406                  | 95.2%      |
|                              |          |          |       | Total  | 12,121 | 13,062               | 13,857                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD | MALE  | FEMALE | TOTAL |
|---------------------------|-----|-------|----|-------|--------|-------|
| CONTROLLED INTAKE         | 748 | 1,149 | 95 | 1,799 | 193    | 1,992 |
| PENDING                   |     |       |    | 418   | 87     | 505   |
| CLASS D PROGRAM           |     |       |    | 2,951 | 564    | 3,515 |
| COMMUNITY CUSTODY PROGRAM |     |       |    | 1,577 | 45     | 1,622 |
| CLASS D-EXTENDED          |     |       |    | 344   | 20     | 364   |
| JAIL CONTRACT             |     |       |    | 1     | 0      | 1     |
| OTHER                     |     |       |    | 20    | 1      | 21    |
| TOTAL JAIL POPULATION     |     |       |    | 7,110 | 910    | 8,020 |
| TOTAL HALFWAY HOUSES      |     |       |    | 590   | 4      | 594   |
| TOTAL COMMUNITY SERVICES  |     |       |    | 7,700 | 914    | 8,614 |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 20,615   | 11       | 90    | 19    | 20,735 |  |  |  |