

| Location:                    | In Count | Out To:  |       |        |        | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|----------|----------|-------|--------|--------|----------------------|------------------------|------------|
|                              |          | Hospital | Court | Other  | Total  |                      |                        |            |
| Bell County Forestry Camp    | 295      | 0        | 1     | 0      | 296    | 300                  | 300                    | 98.7%      |
| Blackburn Corr. Complex      | 593      | 0        | 1     | 0      | 594    | 594                  | 594                    | 100.0%     |
| Eastern KY Corr. Complex     | 1,703    | 0        | 4     | 0      | 1,707  | 1,674                | 1,722                  | 102.0%     |
| Green River Corr. Complex    | 964      | 0        | 3     | 0      | 967    | 947                  | 982                    | 102.1%     |
| Kentucky State Penitentiary  | 873      | 1        | 4     | 0      | 878    | 849                  | 914                    | 103.4%     |
| Kentucky State Reformatory   | 1,939    | 1        | 6     | 2      | 1,948  | 1,727                | 1,780                  | 112.8%     |
| KY Corr. Inst. for Women     | 568      | 0        | 1     | 0      | 569    | 566                  | 588                    |            |
| KCIW Assessment              | 119      | 0        | 0     | 0      | 119    | 125                  | 125                    |            |
| KY Corr. Inst. for Women     | 687      | 0        | 1     | 0      | 688    | 691                  | 713                    | 99.6%      |
| Little Sandy Corr. Complex   | 1,003    | 1        | 2     | 0      | 1,006  | 987                  | 1,022                  | 101.9%     |
| Luther Luckett Corr. Complex | 1,084    | 0        | 1     | 0      | 1,085  | 1,073                | 1,097                  | 101.1%     |
| Marion Adjustment Center     | 803      | 0        | 4     | 0      | 807    | 826                  | 826                    | 97.7%      |
| Northpoint Training Center   | 1,236    | 0        | 8     | 0      | 1,244  | 1,226                | 1,256                  | 101.5%     |
| Otter Creek Corr. Cntr       | 1        | 0        | 0     | 0      | 1      | 646                  | 656                    | 0.2%       |
| Roederer Assessment Cntr     | 697      | 0        | 15    | 0      | 712    | 630                  | 630                    |            |
| Roederer Corr. Complex       | 365      | 0        | 0     | 0      | 365    | 372                  | 372                    |            |
| Roederer Corr. Complex       | 1,062    | 0        | 15    | 0      | 1,077  | 1,002                | 1,002                  | 107.5%     |
| Western KY Corr. Complex     | 675      | 0        | 0     | 1      | 676    | 670                  | 693                    | 100.9%     |
| TOTALS - UNIT COUNT          | 12,918   | 3        | 50    | 3      | 12,974 |                      |                        |            |
|                              |          |          |       | Male   | 11,610 | 11,851               | 12,401                 | 98.0%      |
|                              |          |          |       | Female | 1,364  | 1,361                | 1,406                  | 100.2%     |
|                              |          |          |       | Total  | 12,974 | 13,212               | 13,807                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL |
|---------------------------|-----|-------|-----|-------|--------|-------|
| CONTROLLED INTAKE         | 466 | 1,228 | 150 | 1,662 | 182    | 1,844 |
| PENDING                   |     |       |     | 403   | 109    | 512   |
| CLASS D PROGRAM           |     |       |     | 3,270 | 784    | 4,054 |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,634 | 140    | 1,774 |
| CLASS D-EXTENDED          |     |       |     | 250   | 15     | 265   |
| JAIL CONTRACT             |     |       |     | 5     | 0      | 5     |
| OTHER                     |     |       |     | 30    | 10     | 40    |
| TOTAL JAIL POPULATION     |     |       |     | 7,254 | 1,240  | 8,494 |
| TOTAL HALFWAY HOUSES      |     |       |     | 621   | 1      | 622   |
| TOTAL COMMUNITY SERVICES  |     |       |     | 7,875 | 1,241  | 9,116 |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 21,979   | 3        | 85    | 23    | 22,090 |  |  |  |