

| Location:                    | In Count | Out To:  |       |        |        | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|----------|----------|-------|--------|--------|----------------------|------------------------|------------|
|                              |          | Hospital | Court | Other  | Total  |                      |                        |            |
| Bell County Forestry Camp    | 292      | 0        | 2     | 0      | 294    | 300                  | 300                    | 98.0%      |
| Blackburn Corr. Complex      | 589      | 1        | 2     | 0      | 592    | 594                  | 594                    | 99.7%      |
| Eastern KY Corr. Complex     | 1,693    | 0        | 3     | 0      | 1,696  | 1,674                | 1,722                  | 101.3%     |
| Green River Corr. Complex    | 962      | 0        | 6     | 0      | 968    | 947                  | 982                    | 102.2%     |
| Kentucky State Penitentiary  | 871      | 0        | 1     | 0      | 872    | 849                  | 914                    | 102.7%     |
| Kentucky State Reformatory   | 1,928    | 4        | 3     | 1      | 1,936  | 1,727                | 1,780                  | 112.1%     |
| KY Corr. Inst. for Women     | 567      | 3        | 0     | 1      | 571    | 566                  | 588                    |            |
| KCIW Assessment              | 118      | 2        | 1     | 0      | 121    | 125                  | 125                    |            |
| KY Corr. Inst. for Women     | 685      | 5        | 1     | 1      | 692    | 691                  | 713                    | 100.1%     |
| Little Sandy Corr. Complex   | 1,006    | 0        | 2     | 0      | 1,008  | 987                  | 1,022                  | 102.1%     |
| Luther Luckett Corr. Complex | 1,078    | 0        | 4     | 0      | 1,082  | 1,073                | 1,097                  | 100.8%     |
| Marion Adjustment Center     | 810      | 0        | 6     | 0      | 816    | 826                  | 826                    | 98.8%      |
| Northpoint Training Center   | 1,241    | 1        | 2     | 0      | 1,244  | 1,226                | 1,256                  | 101.5%     |
| Roederer Assessment Cntr     | 691      | 0        | 19    | 1      | 711    | 630                  | 630                    |            |
| Roederer Corr. Complex       | 359      | 0        | 2     | 0      | 361    | 372                  | 372                    |            |
| Roederer Corr. Complex       | 1,050    | 0        | 21    | 1      | 1,072  | 1,002                | 1,002                  | 107.0%     |
| Western KY Corr. Complex     | 679      | 0        | 1     | 0      | 680    | 670                  | 693                    | 101.5%     |
| TOTALS - UNIT COUNT          | 12,884   | 11       | 54    | 3      | 12,952 |                      |                        |            |
|                              |          |          |       | Male   | 11,579 | 11,851               | 12,401                 | 97.7%      |
|                              |          |          |       | Female | 1,373  | 1,361                | 1,406                  | 100.9%     |
|                              |          |          |       | Total  | 12,952 | 13,212               | 13,807                 |            |

| COMMUNITY SERVICES PROGRAMS |     |       |     |       |        |       |
|-----------------------------|-----|-------|-----|-------|--------|-------|
|                             | PV  | NC    | CD  | MALE  | FEMALE | TOTAL |
| CONTROLLED INTAKE           | 464 | 1,122 | 262 | 1,651 | 197    | 1,848 |
| PENDING                     |     |       |     | 302   | 65     | 367   |
| CLASS D PROGRAM             |     |       |     | 3,436 | 836    | 4,272 |
| COMMUNITY CUSTODY PROGRAM   |     |       |     | 1,619 | 173    | 1,792 |
| CLASS D-EXTENDED            |     |       |     | 250   | 10     | 260   |
| JAIL CONTRACT               |     |       |     | 9     | 0      | 9     |
| OTHER                       |     |       |     | 36    | 5      | 41    |
| TOTAL JAIL POPULATION       |     |       |     | 7,303 | 1,286  | 8,589 |
| TOTAL HALFWAY HOUSES        |     |       |     | 665   | 0      | 665   |
| TOTAL COMMUNITY SERVICES    |     |       |     | 7,968 | 1,286  | 9,254 |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 22,089   | 11       | 81    | 25    | 22,206 |  |  |  |