

| Location:                    | In Count | Out To:  |       |        |        | Operational Capacity | Institutional Capacity | % Capacity |
|------------------------------|----------|----------|-------|--------|--------|----------------------|------------------------|------------|
|                              |          | Hospital | Court | Other  | Total  |                      |                        |            |
| Bell County Forestry Camp    | 294      | 0        | 5     | 0      | 299    | 300                  | 300                    | 99.7%      |
| Blackburn Corr. Complex      | 588      | 0        | 3     | 0      | 591    | 594                  | 594                    | 99.5%      |
| Eastern KY Corr. Complex     | 1,706    | 1        | 4     | 0      | 1,711  | 1,674                | 1,722                  | 102.2%     |
| Green River Corr. Complex    | 961      | 0        | 6     | 0      | 967    | 947                  | 982                    | 102.1%     |
| Kentucky State Penitentiary  | 864      | 1        | 3     | 0      | 868    | 849                  | 914                    | 102.2%     |
| Kentucky State Reformatory   | 1,944    | 1        | 7     | 1      | 1,953  | 1,727                | 1,780                  | 113.1%     |
| KY Corr. Inst. for Women     | 563      | 2        | 1     | 0      | 566    | 566                  | 588                    |            |
| KCIW Assessment              | 123      | 0        | 1     | 0      | 124    | 125                  | 125                    |            |
| KY Corr. Inst. for Women     | 686      | 2        | 2     | 0      | 690    | 691                  | 713                    | 99.9%      |
| Little Sandy Corr. Complex   | 1,005    | 0        | 3     | 0      | 1,008  | 987                  | 1,022                  | 102.1%     |
| Luther Luckett Corr. Complex | 1,086    | 0        | 6     | 0      | 1,092  | 1,073                | 1,097                  | 101.8%     |
| Marion Adjustment Center     | 812      | 0        | 6     | 0      | 818    | 826                  | 826                    | 99.0%      |
| Northpoint Training Center   | 1,116    | 0        | 2     | 0      | 1,118  | 1,226                | 1,256                  | 91.2%      |
| Roederer Assessment Cntr     | 686      | 0        | 17    | 0      | 703    | 630                  | 630                    |            |
| Roederer Corr. Complex       | 364      | 0        | 1     | 0      | 365    | 372                  | 372                    |            |
| Roederer Corr. Complex       | 1,050    | 0        | 18    | 0      | 1,068  | 1,002                | 1,002                  | 106.6%     |
| Western KY Corr. Complex     | 677      | 1        | 2     | 0      | 680    | 670                  | 693                    | 101.5%     |
| TOTALS - UNIT COUNT          | 12,789   | 6        | 67    | 1      | 12,863 |                      |                        |            |
|                              |          |          |       | Male   | 11,492 | 11,851               | 12,401                 | 97.0%      |
|                              |          |          |       | Female | 1,371  | 1,361                | 1,406                  | 100.7%     |
|                              |          |          |       | Total  | 12,863 | 13,212               | 13,807                 |            |

COMMUNITY SERVICES PROGRAMS

|                           | PV  | NC    | CD  | MALE  | FEMALE | TOTAL |
|---------------------------|-----|-------|-----|-------|--------|-------|
| CONTROLLED INTAKE         | 478 | 1,118 | 408 | 1,792 | 212    | 2,004 |
| PENDING                   |     |       |     | 359   | 91     | 450   |
| CLASS D PROGRAM           |     |       |     | 3,477 | 849    | 4,326 |
| COMMUNITY CUSTODY PROGRAM |     |       |     | 1,683 | 183    | 1,866 |
| CLASS D-EXTENDED          |     |       |     | 23    | 0      | 23    |
| OTHER                     |     |       |     | 24    | 9      | 33    |
| TOTAL JAIL POPULATION     |     |       |     | 7,358 | 1,344  | 8,702 |
| TOTAL HALFWAY HOUSES      |     |       |     | 613   | 0      | 613   |
| TOTAL COMMUNITY SERVICES  |     |       |     | 7,971 | 1,344  | 9,315 |

|             | In Count | Hospital | Court | Other | Total  |  |  |  |
|-------------|----------|----------|-------|-------|--------|--|--|--|
| GRAND TOTAL | 22,059   | 7        | 91    | 21    | 22,178 |  |  |  |